



The United Methodist Church General Funds
Financial Commitment Report

December 31, 2014

General Council on Finance and Administration of the United Methodist Church
 P.O. Box 340029, Nashville, TN 37203-0029
 A. Moses Rathan Kumar, Treasurer

	December 2014	2014 Year-to-Date	2013 Year-to-Date	Percent Increase (Decrease)	2014 Apportionment Amount	2014 Percentage to Date	2013 Percentage to Date
APPORTIONED FUNDS							
World Service	20,674,535	70,030,636	69,276,043	1.1%	76,763,946	91.2%	90.0%
Designated Outreach Funds							
Africa University	609,611	2,151,427	2,163,940	(0.6%)	2,352,398	91.5%	91.8%
Black College	2,704,181	9,393,383	9,302,182	1.0%	10,511,972	89.4%	88.3%
Ministerial Education	5,043,819	17,512,389	17,466,745	0.3%	19,765,690	88.6%	88.2%
Administrative Funds							
Episcopal	5,979,096	20,936,622	20,428,715	2.5%	22,414,933	93.4%	91.6%
General Administration	2,355,079	8,231,701	8,170,408	0.8%	9,263,947	88.9%	88.0%
Interdenominational Cooperation	507,524	1,813,790	1,805,154	0.5%	2,060,098	88.0%	87.4%
Total Received for Apportioned Funds	37,873,845	130,069,948	128,613,187	1.1%	143,132,984	90.9%	89.7%
SPECIAL SUNDAY OFFERINGS							
Human Relations Day	32,536	521,392	519,093	0.4%			
Native American Ministries Sunday *	28,895	266,031	359,623	(26.0%)			
One Great Hour of Sharing	185,962	3,005,332	2,590,372	16.0%			
Peace with Justice Sunday *	25,663	216,746	209,801	3.3%			
United Methodist Student Day	299,090	431,677	408,420	5.7%			
World Communion Sunday	470,927	836,955	795,899	5.2%			
Total Received for Special Sunday Offerings	1,043,072	5,278,134	4,883,208	8.1%			
TOTAL RECEIVED FOR APPORTIONED FUNDS AND SPECIAL SUNDAY OFFERINGS	38,916,917	135,348,082	133,496,395	1.4%			
GENERAL ADVANCE SPECIAL GIFTS December 2014							
Bishop's Appeals	3,408	42,358	87,309	(51.5%)			
Mission Program Areas	4,860,833	15,027,541	18,613,341	(19.3%)			
United Methodist Committee on Relief	7,631,182	27,981,019	38,136,488	(26.6%)			
Total Received for General Advance Special Gifts	12,495,423	43,050,918	56,837,138	-24.3%			
OTHER OUTREACH FUNDS							
World Service Special Gifts	154,366	914,032	678,274	34.8%			
Youth Service Fund	20,312	57,246	73,317	(21.9%)			
Bishops Appeal-Katrina	-	500	400	25.0%			
Churchwide Appeal for Philippines	-	969	-	-			
Total Received for Other Outreach Funds	174,678	972,747	751,991	29.4%			
TOTAL OF ALL FUNDS RECEIVED	51,587,018	179,371,748	191,085,523	-6.1%			

* 50% of the funds received for this offering remain in the annual conference, this represents only the amount remitted to GCFA.

**The United Methodist Church
Change in Financial Position
Apportionment Funds
December 31, 2014**

Change in payment from Prior Year	Annual Conference	December 2014			December 2013		
		Apportionment	Paid	% Paid	Apportionment	Paid	% Paid
(3,165.91)	Detroit	2,046,270.00	1,625,870.39	79.46%	2,041,417.25	1,629,036.30	79.80%
84,269.63	California-Nevada	1,894,763.00	1,199,567.04	63.31%	1,915,640.75	1,115,297.41	58.22%
(10,989.62)	Northern Illinois	1,893,874.00	1,442,195.26	76.15%	1,900,132.50	1,453,184.88	76.48%
(33,428.94)	Great Plains****	4,279,217.00	3,724,487.63	87.04%	4,346,006.00	3,757,916.57	86.47%
340,005.00	Susquehanna	2,949,444.00	2,949,444.00	100.00%	2,972,026.25	2,609,439.00	87.80%
(22,244.46)	Louisiana	2,028,654.75	1,949,503.83	96.10%	2,013,555.25	1,971,748.29	97.92%
(1,302.76)	Iowa	2,245,034.75	2,245,034.75	100.00%	2,244,100.50	2,246,337.51	100.10%
(136.35)	North Texas	3,296,145.00	3,109,589.17	94.34%	3,355,507.00	3,109,725.52	92.68%
(588,176.39)	Indiana	5,093,565.75	4,169,455.57	81.86%	5,196,416.00	4,757,631.96	91.56%
32,356.33	Dakotas	841,604.00	757,443.60	90.00%	815,325.00	725,087.27	88.93%
(23,226.34)	Eastern Pennsylvania	2,289,866.00	2,228,772.75	97.33%	2,381,859.75	2,251,999.09	94.55%
(41,219.96)	Memphis	1,560,557.00	1,126,319.78	72.17%	1,551,712.75	1,167,539.74	75.24%
29,084.67	North Alabama	3,322,025.50	2,827,023.36	85.10%	3,308,523.50	2,797,938.69	84.57%
(12,119.61)	Upper New York	2,155,203.75	1,271,570.21	59.00%	2,225,752.00	1,283,689.82	57.67%
341,803.19	New England	1,603,456.25	1,603,456.00	100.00%	1,577,044.25	1,261,652.81	80.00%
(36,332.81)	Rio Grande	84,636.00	84,636.00	100.00%	163,928.25	120,968.81	73.79%
(26,944.67)	New Mexico	788,973.75	482,281.87	61.13%	783,278.75	509,226.54	65.01%
141,157.54	North Georgia	6,445,312.50	5,989,203.99	92.92%	6,298,670.50	5,848,046.45	92.85%
(15,604.27)	Minnesota	1,668,237.25	1,668,237.23	100.00%	1,683,841.50	1,683,841.50	100.00%
38,999.12	Wisconsin	1,643,936.00	1,403,586.59	85.38%	1,645,652.50	1,364,587.47	82.92%
(20,825.00)	Desert Southwest	1,074,512.00	1,074,512.00	100.00%	1,095,337.25	1,095,337.00	100.00%
39,571.77	Northwest Texas	1,105,551.25	685,589.18	62.01%	1,051,664.00	646,017.41	61.43%
(5,798.50)	West Virginia	1,606,491.50	1,606,492.50	100.00%	1,612,291.00	1,612,291.00	100.00%
(7,155.48)	Red Bird Missionary	13,013.00	12,709.08	97.66%	19,864.50	19,864.56	100.00%
9,376.75	West Michigan	1,605,103.50	1,605,104.00	100.00%	1,595,727.25	1,595,727.25	100.00%
(4,586.00)	Illinois Great Rivers	2,821,434.50	2,821,435.00	100.00%	2,826,021.00	2,826,021.00	100.00%
82,606.20	Holston	2,950,881.75	2,950,878.00	100.00%	2,868,271.75	2,868,271.80	100.00%
157,165.20	Permanent Fund Distribution	-	451,498.60	0.00%	-	294,333.40	0.00%
10,708.00	Yellowstone	295,844.00	268,109.00	90.63%	284,889.50	257,401.00	90.35%
(11,761.25)	Oklahoma Indian Missionary	37,143.25	37,143.00	100.00%	48,904.25	48,904.25	100.00%
(8,536.00)	Peninsula Delaware	1,408,294.75	1,408,395.00	100.01%	1,416,930.25	1,416,931.00	100.00%
(42,864.22)	Southwest Texas	2,387,742.75	2,168,069.07	90.80%	2,396,248.50	2,210,933.29	92.27%
(443.75)	Alaska	92,127.25	92,127.00	100.00%	92,570.75	92,570.75	100.00%
263,623.93	Kentucky	2,310,277.50	2,310,277.50	100.00%	2,294,953.75	2,046,653.57	89.18%
(7,470.25)	Central Texas	2,393,688.00	2,393,688.00	100.00%	2,401,158.25	2,401,158.25	100.00%
75,303.64	Oregon-Idaho	699,133.25	699,133.02	100.00%	693,143.75	623,829.38	90.00%
(31,609.25)	East Ohio	2,635,168.50	2,635,169.50	100.00%	2,666,778.75	2,666,778.75	100.00%
60,834.70	North Carolina	3,608,886.00	3,608,886.00	100.00%	3,548,051.50	3,548,051.30	100.00%
(26,760.26)	Oklahoma	2,912,027.25	2,602,026.79	89.35%	2,907,901.50	2,628,787.05	90.40%
(133,582.30)	Virginia	5,658,570.00	4,784,860.43	84.56%	5,688,248.50	4,918,442.73	86.47%
108,594.03	Arkansas Area	2,449,621.25	2,103,032.26	85.85%	2,420,355.50	1,994,438.23	82.40%
24,172.66	Miscellaneous	-	43,217.86	0.00%	-	19,045.20	0.00%
167,977.00	Rocky Mountain	1,757,126.50	1,757,237.00	100.01%	1,708,159.75	1,589,260.00	93.04%
3,802.99	Mississippi	2,865,119.50	2,129,669.53	74.33%	2,824,231.50	2,125,866.54	75.27%
(5,582.17)	Western North Carolina	5,512,162.25	4,572,397.04	82.95%	5,523,556.25	4,577,979.21	82.88%
58,766.47	Texas	6,256,135.50	5,896,864.21	94.26%	6,297,138.00	5,838,097.74	92.71%
16,426.62	Florida	6,410,226.50	5,471,919.97	85.36%	6,573,814.00	5,455,493.35	82.99%
28,382.75	South Carolina	3,841,520.75	3,471,042.32	90.36%	3,815,496.00	3,442,659.57	90.23%
4,971.04	Pacific Northwest	1,103,863.00	953,736.62	86.40%	1,109,118.25	948,765.58	85.54%
(20,384.78)	New York	1,961,756.25	1,961,756.25	100.00%	1,972,290.00	1,982,141.03	100.50%
(11,936.23)	Tennessee	2,142,845.50	2,144,165.50	100.06%	2,148,364.50	2,156,101.73	100.36%
(15,157.75)	West Ohio	4,634,980.00	4,634,980.00	100.00%	4,650,137.75	4,650,137.75	100.00%
82,997.51	Alabama-West Florida	3,283,490.50	2,738,127.91	83.39%	3,296,748.00	2,655,130.40	80.54%
144,894.62	California-Pacific	2,641,940.50	2,345,228.66	88.77%	2,639,348.00	2,200,334.04	83.37%
12,636.25	Greater New Jersey	2,612,888.00	2,612,888.00	100.00%	2,600,251.75	2,600,251.75	100.00%
(332.28)	Western Pennsylvania	2,476,638.75	2,476,639.00	100.00%	2,476,971.25	2,476,971.28	100.00%
102,227.89	South Georgia	2,368,536.75	2,034,183.01	85.88%	2,336,410.25	1,931,955.12	82.69%
18,747.00	Baltimore-Washington	3,472,710.50	3,472,814.00	100.00%	3,454,042.00	3,454,067.00	100.00%
144,976.36	Missouri Area	3,594,755.50	3,176,267.02	88.36%	3,526,971.00	3,031,290.66	85.95%
1,456,761.30	TOTAL	143,132,983.75	130,069,947.85	90.87%	143,302,750.00	128,613,186.55	89.75%

**** In 2014, Nebraska, Kansas East and Kansas West became the Great Plains Conference

THE UNITED METHODIST CHURCH
Percentage Paid General Apportioned Funds by Fund
For the Twelve Months Ending December 31, 2014

Conf Name	World Serv.	Episcopal	Gen Admin	Interdenom.	Min. Ed.	Black Col.	Africa Univ.	% Paid
Alabama-W.Fla	81.20%	89.35%	87.83%	75.10%	83.75%	83.56%	84.10%	83.39%
Alaska Miss	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Arkansas	84.73%	84.72%	84.76%	84.98%	84.72%	100.00%	84.66%	85.85%
Baltimore-Wash	100.00%	100.00%	100.00%	100.00%	100.00%	100.04%	100.00%	100.00%
California-Nev	63.27%	63.47%	63.58%	61.58%	63.27%	62.93%	65.48%	63.31%
California-Pac	83.36%	94.18%	91.15%	85.49%	96.40%	98.42%	100.00%	88.77%
Central Texas	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Dakotas	85.18%	100.00%	100.00%	86.59%	94.58%	84.85%	100.00%	90.00%
Desert SW	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Detroit	75.37%	100.00%	75.29%	79.58%	74.94%	76.01%	86.64%	79.46%
East Ohio	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Eastern Penn	97.94%	96.63%	96.63%	96.63%	96.63%	96.63%	96.63%	97.33%
Florida	81.84%	100.00%	83.28%	82.23%	82.35%	84.70%	100.00%	85.36%
Great New Jersey	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Great Plains****	87.04%	87.04%	87.04%	87.04%	87.04%	87.04%	87.03%	87.04%
Holston	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
IL Great Rivers	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Indiana	84.78%	100.00%	67.50%	67.50%	67.50%	67.50%	67.50%	81.86%
Iowa	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Kentucky	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Louisiana	96.10%	96.09%	96.10%	96.09%	96.09%	96.11%	96.09%	96.10%
Memphis	68.79%	93.58%	70.32%	62.14%	57.91%	82.49%	68.48%	72.17%
Minnesota	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Mississippi	74.18%	76.46%	71.85%	70.59%	75.35%	71.84%	74.62%	74.33%
Missouri	89.66%	88.06%	86.19%	87.00%	86.35%	85.73%	86.98%	88.36%
New England	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
New Mexico	60.17%	76.60%	52.47%	56.20%	54.19%	56.20%	63.62%	61.13%
New York	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
North Alabama	84.94%	88.07%	84.47%	84.47%	84.29%	82.56%	83.25%	85.10%
North Carolina	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
North Georgia	93.07%	92.45%	92.96%	90.04%	92.44%	94.04%	94.05%	92.92%
North Texas	93.87%	96.00%	93.63%	94.72%	94.38%	94.66%	94.68%	94.34%
Northern Illinois	90.00%	80.00%	50.00%	50.00%	50.00%	50.00%	50.00%	76.15%
Northwest Texas	56.85%	81.14%	56.29%	56.49%	64.49%	59.19%	67.44%	62.01%
Oklahoma	87.29%	99.85%	87.58%	87.49%	87.63%	87.23%	89.38%	89.35%
Okla. Indian Miss	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Oregon-Idaho	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Pacific NW	83.39%	93.91%	93.92%	93.92%	85.33%	85.33%	90.74%	86.40%
Peninsula--Del	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.43%	100.01%
Red Bird Missionary	92.87%	95.39%	92.64%	96.26%	124.21%	92.89%	95.33%	97.66%
Rio Grande	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Rocky Mtn	100.00%	100.00%	100.00%	100.00%	100.00%	100.09%	100.00%	100.01%
South Carolina	90.50%	92.88%	88.96%	89.23%	87.50%	87.91%	102.98%	90.36%
South Georgia	85.36%	85.08%	87.00%	88.16%	87.39%	86.57%	88.39%	85.88%
Southwest Texas	91.22%	91.20%	91.14%	91.46%	87.17%	91.23%	100.00%	90.80%
Susquehanna	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Tennessee	100.11%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.06%
Texas	100.00%	91.57%	85.75%	80.70%	84.62%	87.89%	87.25%	94.26%
Upper New York	59.00%	59.00%	59.00%	59.00%	59.00%	59.00%	59.00%	59.00%
Virginia	85.89%	87.61%	80.84%	81.27%	80.04%	81.04%	83.22%	84.56%
West Michigan	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
West Ohio	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
West Virginia	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
West North Carolina	82.32%	84.79%	82.02%	82.59%	83.66%	83.06%	83.41%	82.95%
Western Penn	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Wisconsin	87.21%	81.53%	81.53%	81.53%	81.53%	81.53%	130.46%	85.38%
Yellowstone	91.17%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.63%
Totals	90.59%	93.39%	88.86%	88.04%	88.60%	89.36%	91.46%	90.53%

**** In 2014, Nebraska, Kansas East and Kansas West became the Great Plains Conference

THE UNITED METHODIST CHURCH
2014 and 2013 Jurisdictional Giving to Apportioned Funds
December 31, 2014

Jurisdiction	2014			2013		
	Amount Apportioned	YTD Amount	% PD	Amount Apportioned	YTD Amount	% PD
ALL APPORTIONED FUNDS						
North Central	\$27,129,208	\$ 25,008,512	92.18%	\$27,265,550	\$25,598,372	93.89%
Northeastern	\$22,536,750	\$ 21,592,228	95.81%	\$22,689,459	\$20,949,434	92.33%
South Central	\$31,614,291	\$ 28,413,178	89.87%	\$31,712,616	\$28,269,213	89.14%
Southeastern	\$52,293,425	\$ 46,171,663	88.29%	\$52,096,917	\$45,559,995	87.45%
Western	\$9,559,310	\$ 8,389,650	87.76%	\$9,538,208	\$7,922,795	83.06%
Permanent Fund Distribution		\$ 451,499			\$294,333	
Miscellaneous		\$ 43,218			\$19,045	
TOTAL ALL APPORTIONED FUNDS	\$143,132,984	\$ 130,069,948	90.87%	\$ 143,302,750	\$ 128,613,187	89.75%
WORLD SERVICE FUND						
North Central	\$14,549,720	\$ 13,582,406	93.35%	\$14,640,293	\$13,855,330	94.64%
Northeastern	\$12,086,733	\$ 11,587,527	95.87%	\$12,183,151	\$11,241,209	92.27%
South Central	\$16,955,126	\$ 15,371,435	90.66%	\$17,028,154	\$15,332,458	90.04%
Southeastern	\$28,045,594	\$ 24,592,919	87.69%	\$27,973,544	\$24,318,967	86.94%
Western	\$5,126,773	\$ 4,405,412	85.93%	\$5,121,562	\$4,223,595	82.47%
Permanent Fund Distribution		\$451,499			\$294,333	
Miscellaneous		\$39,438			\$10,150	
TOTAL WORLD SERVICE FUND	\$76,763,946	\$ 70,030,636	91.23%	\$ 76,946,704	\$ 69,276,043	90.03%
EPISCOPAL FUND						
North Central	\$4,248,492	\$ 4,141,635	97.48%	\$4,242,593	\$4,046,471	95.38%
Northeastern	\$3,529,304	\$ 3,378,837	95.74%	\$3,530,540	\$3,254,086	92.17%
South Central	\$4,950,867	\$ 4,527,410	91.45%	\$4,934,569	\$4,466,521	90.51%
Southeastern	\$8,189,261	\$ 7,535,585	92.02%	\$8,106,424	\$7,371,605	90.94%
Western	\$1,497,009	\$ 1,349,374	90.14%	\$1,484,170	\$1,290,032	86.92%
Miscellaneous		\$3,780			\$0	
TOTAL EPISCOPAL FUND	\$22,414,933	\$ 20,936,622	93.40%	\$ 22,298,296	\$ 20,428,715	91.62%
General Administration Fund						
North Central	\$1,755,876	\$ 1,535,065	87.42%	\$1,766,614	\$1,619,055	91.65%
Northeastern	\$1,458,638	\$ 1,396,451	95.74%	\$1,470,115	\$1,352,062	91.97%
South Central	\$2,046,160	\$ 1,784,915	87.23%	\$2,054,753	\$1,767,722	86.03%
Southeastern	\$3,384,569	\$ 2,962,626	87.53%	\$3,375,509	\$2,917,678	86.44%
Western	\$618,704	\$ 552,643	89.32%	\$618,009	\$505,004	81.71%
Miscellaneous		\$0			\$8,885	
TOTAL GENERAL ADMINISTRATION FUN	\$9,263,947	\$ 8,231,701	88.86%	\$ 9,285,000	\$ 8,170,408	88.00%
INTERDENOMINATIONAL COOP FUND						
North Central	\$390,469	\$ 341,006	87.33%	\$392,899	\$351,501	89.46%
Northeastern	\$324,368	\$ 310,539	95.74%	\$326,956	\$301,870	92.33%
South Central	\$455,020	\$ 393,910	86.57%	\$456,980	\$397,017	86.88%
Southeastern	\$752,655	\$ 648,137	86.11%	\$750,720	\$640,747	85.35%
Western	\$137,586	\$ 120,198	87.36%	\$137,445	\$114,019	82.96%
Miscellaneous		\$0			\$0	
TOTAL ICF FUND	\$2,060,098	\$ 1,813,790	88.04%	\$ 2,065,000	\$ 1,805,154	87.42%
MINISTERIAL EDUCATION FUND						
North Central	\$3,746,357	\$ 3,267,970	87.23%	\$3,769,680	\$3,458,359	91.74%
Northeastern	\$3,112,171	\$ 2,979,490	95.74%	\$3,137,000	\$2,898,878	92.41%
South Central	\$4,365,719	\$ 3,804,097	87.14%	\$4,384,523	\$3,798,344	86.63%
Southeastern	\$7,221,366	\$ 6,276,435	86.91%	\$7,202,813	\$6,229,549	86.49%
Western	\$1,320,077	\$ 1,184,396	89.72%	\$1,318,734	\$1,081,606	82.02%
Miscellaneous		\$0			\$10	
TOTAL MINISTERIAL EDUCATION FUND	\$19,765,690	\$ 17,512,389	88.60%	\$ 19,812,750	\$ 17,466,745	88.16%
BLACK COLLEGE FUND						
North Central	\$1,992,424	\$ 1,733,590	87.01%	\$2,004,826	\$1,839,846	91.77%
Northeastern	\$1,655,143	\$ 1,584,682	95.74%	\$1,668,349	\$1,551,304	92.98%
South Central	\$2,321,817	\$ 2,067,825	89.06%	\$2,331,816	\$2,042,543	87.59%
Southeastern	\$3,840,534	\$ 3,373,851	87.85%	\$3,830,668	\$3,295,323	86.02%
Western	\$702,054	\$ 633,435	90.23%	\$701,341	\$573,166	81.72%
Miscellaneous		\$0			\$0	
TOTAL BLACK COLLEGE FUND	\$10,511,972	\$ 9,393,383	89.36%	\$ 10,537,000	\$ 9,302,182	88.28%
AFRICA UNIVERSITY FUND						
North Central	\$445,870	\$ 406,838	91.25%	\$448,645	\$427,809	95.36%
Northeastern	\$370,393	\$ 354,702	95.76%	\$373,348	\$350,025	93.75%
South Central	\$519,582	\$ 463,585	89.22%	\$521,821	\$464,607	89.04%
Southeastern	\$859,446	\$ 782,110	91.00%	\$857,239	\$786,126	91.70%
Western	\$157,107	\$ 144,192	91.78%	\$156,947	\$135,372	86.25%
Miscellaneous		\$0			\$0	
TOTAL AFRICA UNIVERSITY FUND	\$2,352,398	\$2,151,427	91.46%	\$ 2,358,000	\$ 2,163,940	91.77%